



FORWARD PLAN

Period 17 December 2021 to 17 March 2022

| Report Title | Title of Meeting(s) | Date of Meeting(s) | Forward Plan (Key or Budget & Policy Framework Decisions) | Lead Officer(s) Contact | EXEMPT information status (open, partly or wholly) | Reason for exemption, if report contains exempt information |
|--|---|--------------------------------|---|---|---|--|
| Council Housing Budget (including rents) 2022/2023 | Cabinet Member for Housing and Preventing Homelessness | 24 Jan 2022 | KEY | James Hill | Open | |
| PCC Budget and Council Tax 2022/23, Medium Term Budget Forecast 2023/24 to 2025/26 and Capital Programme | Cabinet Full Council | 8 Feb 2022 15 Feb 2022 | KEY | | Open | |
| Dunsbury Park Tax Site Specific Agreement for Solent Freeport | Cabinet | 8 Feb 2022 | | Mark Pembleton, Economic Growth Manager | Open | |
| Updated Nutrient Neutral Mitigation Strategy | Cabinet | 8 Feb 2022 | KEY | Rachel Cutler, Principal Planning Officer | Open | |
| Port Masterplan | Cabinet Full Council | 14 Feb 2022 15 Feb 2022 | KEY | Mike Sellers, Port Director | Open | |

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|---|---|-------------------------------|---|--|--|--|
| Cemetery Fees | Cabinet Member for Communities and Central Services | 22 Feb 2022 | | Gerard O'Brien, cemeteries manager | Open | |
| Local Walking and Cycling Infrastructure Plan 2020-2030 | Cabinet Member for Traffic & Transportation | 24 Feb 2022 | KEY | | Open | |
| Pay Policy Statement 2021/22 | Employment Committee Full Council | 1 Mar 2022 15 Mar 2022 | KEY | Natasha Edmunds, Director of Corporate Services | Open | |
| Health & Wellbeing Strategy | Cabinet Full Council | 8 Mar 2022 15 Mar 2022 | KEY | Kelly Nash, Corporate Performance Manager | Open | |
| Treasury Management Policy 2022/23 | Cabinet Full Council | 8 Mar 2022 15 Mar 2022 | KEY | Chris Ward, Director of Finance & Resources (S151 Officer) | Open | |
| Capital Strategy 2022/23-2031/32 | Cabinet Full Council | 8 Mar 2022 15 Mar 2022 | KEY | Chris Ward, Director of Finance & Resources (S151 Officer) | Open | |

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| Report on the Local Plan 2038 | Cabinet Full Council | 8 Mar 2022 15 Mar 2022 | KEY | Ian Maguire, Assistant Director (Planning & Economic Growth, Regeneration) | Open | |
| Solent Freeport Full Business Case Approval | Cabinet Full Council | 8 Mar 2022 15 Mar 2022 | KEY | Mark Pembleton, Economic Growth Manager | Open | |
| Museums Strategy | Cabinet | 8 Mar 2022 | | Jane Mee, Museums and Visitor Services Manager | Open | |
| City Centre Regeneration | Cabinet | 8 Mar 2022 | KEY | Anna Limburn | Part exempt | |